



Disability Federation Disability of Ireland

Annual Report 2019



On the 6th December 2019 DFI achieved the Improving Quality, IQ, Mark at Foundation Level. This is an assurance award that addresses all the essential areas necessary for the effective management and governance of a charity.

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Front cover image:

Disability activist and #PurpleLights founder Gary Kearney, in front of a Dublin Bus coloured purple in honour of December 3rd, UN International Day of Persons with disabilities.

Letter from our Chairperson



Writing this address in May I cannot ignore the COVID-19 emergency that we find ourselves in. All has changed so quickly into our 'new normal'. Our nation works together to valiantly respond and start to rebuild.

I am mindful of the impact on those with disabilities who are trying to live in the community, many of whom already had inadequate access to in-home, Personal Assistant and other services that they needed. Those under 65 who have no choice, due to a lack of community supports, but to move into a nursing home found themselves in the eye of this pandemic. These examples, alone, highlight the need for the new Government to strongly step up it's implementation of the UN CRPD in its programme and to make sure that the needs of people with disabilities do not again get lost in this nation's recovery programme.

2019 was a hugely challenging year for DFI. In February, our main funder, without warning, unilaterally, and retrospectively, cut our funding by 20%. This created an immediate and serious difficulty for us as an organisation and ended with us losing some very valued members of staff. The response to this financial crisis by staff was phenomenal. It caused us to reflect on the work we do, how we do it and some new approaches were developed. Work was redistributed and re-focused.

It is a testament to the commitment and skill of our staff that we continued to provide a high level of service and made significant progress in terms of our strategic plan. Our work in 2019 is set out in this review for your consideration.

I would like to sincerely thank all our staff for their considerable efforts in 2019, in particular to pay tribute to the senior management team who have led, and continue to lead, through very difficult and unprecedented times.

Finally, I wish to acknowledge the work and support of my fellow board members, committee members, volunteers and our member organisations. The environment that we all work and live in has become more difficult and challenging for people with disabilities and our organisations.

Gary Lee Chairperson

Disability and community

The vast majority of the 643,131 people with disabilities in Ireland, live in the community. Often with support from DFI's member organisations:

DFI's community team, work with;

- our members,
- the HSE.
- local authorities,
- Public Participation Networks, PPN's,
- · Local Development Companies,
- Education and Training Boards, ETB's,
- Family Resource Centres,
- · community and social inclusion groups,
- · and key local decision-makers.

We are also working with over 30 **universal access groups** across the country, building their capacity and supporting them to connect with local community structures.

In advance of the **Local and European Elections**, we worked with access groups, member organisations and Public Participation Network's or PPN's to host "meet your candidates" events.

2019 saw an increase in demand for our expertise in **training and access audits**. DFI delivered programs to a range of agencies including the Department of Social Protection, local authorities and schools.

DFI facilitated campaigns to raise awareness of the issues people with disabilities identified as a priority.

#MakeWayDay built on the success of previous years and was supported by 25 local authorities. The #PurpleLights campaign saw iconic landmarks around the country 'light up purple'. Both received significant media coverage.



Assistant Gardai Commissioner Dave Sheahan promotes #MakeWayDay with disability activists Karen Smith, Robert Thomspon and his guide dog with DFI CEO John Dolan.

DFI works with Local Development Companies, LDCs, on implementing the Social Inclusion Community Activation Program, SICAP. Work with LEADER, continues to develop. In May, DFI met with the National Coordinator for SICAP to discuss how the program can better engage people with disabilities. Locally, we have been working with LDC's to deliver Practical Self Advocacy training to people with disabilities.

Local Authorities and PPN's also continued to be key stakeholders in the work we are doing at community level. DFI's partnership with Wicklow County Council continued into 2019. In Kerry, DFI worked with the PPN to host consultations across the county and publish "Access for All: A Report into Accessibility in Kerry".



Saoirse Connolly and Patricia O'Mahony from IMPACTE Society, Inclusion and Motivation for Promoting Access to Community Transformation and Engagement, NUI Galway, and Galway City Mayor Cllr Mike Cubbard.



One group of Make Way Day campaigners in Galway city.

Influencing policy in key areas

DFI work to influence government policy to make Ireland a better country for people with disabilities. DFI carried out our policy work through;

- 16 formal submissions,
- over 120 committees at local, national and European levels,
- engaging with politicians, government departments, public bodies and the HSE,
- monitoring UN CRPD implementation,
- · promoting people with disabilities' voices,
- · the Oireachtas Disability Group,
- and seminars, roundtables and platforms.

DFI engaged with **Local and European election** candidates and parties in our **#DisabilityVotesCount** campaign. Our 'Contact Your Candidate' email tool allowed people to engage with candidates easily.

DFI produced a **Budget 2020** submission and responded to the disappointing Budget with a strong statement. We analysed the disability measures in the Budget and HSE Service Plan for our members and the public.

DFI engaged with Cabinet members and secretary generals as a member of the **Oireachtas Disability Group**, ODG, a cross-party group of Dáil TDs, senators and community & voluntary representatives. The ODG pre-budget submission was launched at Leinster House.

DFI monitored the implementation of the **United Nations Convention** on the **Rights of Persons with Disabilities**, UN CRPD. DFI's review of the National Disability Inclusion Strategy addressed issues such as its lack of ambition, concrete targets and deadlines. We delivered UN CRPD training to 14 local authorities and over 100 staff in the Department of Health.

DFI continued to engage with the **HSE**, representing disability on over 40 structures nationally and locally.



Don Bailey is interviewed by Justin McCarthy from RTE radio 1 about polling station accessibility during our #DisabilityVotesCount campaign for the EU and local elections 2019.

DFI provided feedback to the **Independent Review Group** examining the relationship between the State and Voluntary Bodies. The Report provided welcome recommendations. DFI sits on the Dialogue Forum established as a result of the recommendations. We developed our policy positions through a mix of research and engaging with our members and people with disabilities. We held **seminars, roundtables, and platforms** to inform members and hear their views.



James Cawley of Independent Living Movement Ireland, ILMI, Robert Murtagh of Inclusion Ireland, Alison Hartnett of National Federation of Voluntary Service Providers and DFI's Dr Joanne McCarthy at the launch of the Pre-Budget Submission from the ODG.



Left to right, Laura Magahy, Executive Director, Sláintecare and Aileen O'Meara our discussion moderator at the Sláintecare event at 2019's AGM.

DFI 2019 in numbers...



committees where DFI represents the disability interest at local, national, and European levels

HE 40

HSE structures on which DFI

represent disability



DFI member organisations



277

took part in Community
Hub for Assistive Technology,
CHAT

Local Authorities that we trained in UN CRPD

10,000+

followers on our social media platforms









cut to our funding by the HSE



40

Universal Access Groups supported to network

formal submissions made on

issues including education,

health, transport



24

participants in SOLA training courses on innovation



25

Local Authorities committed to #MakeWayDay

Organisations supported

through Improving Quality, IQ



European Disability Forum and European Disability Service Providers events attended



6

Education and Training Boards, ETBs with DFI reps appointedy



candidates contacted for our #DisabilityVotesCount campaign

media campaigns,

#MakeWayDay, #PurpleLights,

#DisabilityVotesCount



info sessions for members, e.g. insurance, HIQUA and Service Arrangements



Support to member organisations

In 2019 our focus lay with improving our supports to our 121 member organisations.

We expanded the pilot of the **Chief Officers Network** in the North-West to a second network on the East-Coast. Those taking part found these networks to be great peer to peer support for CEOs and Managers.

We have continued to deliver **DFI Regional Platforms**. These platforms provide a valuable networking space for members. They facilitate feedback between members, DFI and the various committees we represent the disability interest on.



DFI staff members; Dermot O'Donnell, Deidre Fahey, PJ Cleere, India Sacre, Allen Dunne, Martina Schwab and Claire Gallery, UL, at the SOLA Symposium.



Dermot O'Donnell of SOLA and DFI with Catherine Harrington of UL.

We continued to work with member organisations in relation to **Oireachtas subcommittee presentations**.

SOLA offered two QQI Level 8 modules in 2019. A total of twenty-four students successfully completed the 'Project Management' and 'Innovation Towards the Management of Change' module.

In collaboration with Adare HR Management we held two **webinars** in 2019 on Employment Law challenges and benchmarking on HR practices for the Not-For-Profit sector.

In December the **SOLA Symposium** was held again at the University of Limerick. North West Parents and Friends shared their journey towards the '**Improving Quality' Standard** (**IQ**) at the Symposium.

In the end they received their accreditation alongside DFI at the Symposium.

SOLA has been supporting DFI members to use the IQ standard as an assurance format in meeting the requirements of the Charities Governance Code. This code will be a mandatory annual requirement for all charities from 2020 onwards. Since the IQ Standard was introduced in November 2018, use of DFIs implementation support service has grown rapidly.



Corporate developments

HSE Funding Cut

DFI had an unprecedented 20% cut to HSE funding in 2019. Responding to this dominated our corporate work. A voluntary **redundancy package** was prepared which resulted in the loss of four staff members. We invested time in seeking ways to diversify DFI's income and developed an 'Income Diversification Policy'.

HR/Staff Development

DFI experienced considerable staff changes in 2019 as a result of voluntary redundancies, cost containment and resignations. The resulting loss of a large amount of knowledge and experience required fundamental change in how we go about our work. Work plans and priorities were re-organised to make best use of the valuable resources we have.

2019 did see some positive HR developments. A **paid internship** began in September and a **Senior Policy Advocate** was appointed in the final days of 2019.

We continued to work on improving our ability to work as a team. 'Wholestory' facilitated a Belbin refresher workshop for staff in November.

Communications and ICT

We began **live streaming** our Strategic General Meetings, so those who cannot travel can attend.

We campaigned to make disability an issue in the local and European elections with #DisabilityVotesCount and developed and shared an email tool to contact candidates.

Premises

Our newly **refurbished** meeting rooms were booked for meetings/ events on a frequent basis by various organisations. We continue to promote and advertise these facilities.

Improving Quality

In December DFI received Improving Quality accreditation.
The recommendations from this work provide guidance on how we can improve our capacity to deliver our strategic objectives.



India Sacre, John Wilson of IQ and Allen Dunne accepting DFI's IQ certification.



John Murphy, CEO of Epilpesy Ireland, Dr Joanne McCarthy, DFI, Grainne O'Leary, Arthritis Ireland.



Left to right at the DFI AGM, Fran Brennan, Anne Griffin, Gary Lee, Alison McCallion, Julie Sharp, Olga Estridge, Gráinne O'Leary.

DFI affiliate and associate organisations 2019

Affiliates with Nominating Body Status

Acquired Brain Injury Ireland	
Alzheimer Society of Ireland	
Arthritis Ireland	
ASPIRE – Asperger Syndrome	
Association	
AWARE	
BRÍ – Acquired Brain Injury	
Association	
CASA, Caring and Sharing	
Association	
Central Remedial Clinic	
Centre for Independent Living	
Blanchardstown	
Centre for Independent Living Mayo)
Centre for Independent Living	
Tipperary	
Cheeverstown House Ltd	
COPE Foundation	
County Roscommon Support Group)
for People with Disabilities	
Cystic Fibrosis Association of Irelar	ıd
CHIME (formally DeafHear)	
D.E.B.R.A. Ireland	
Disabled Drivers Association	
Down Syndrome Ireland	
Dyslexia Association of Ireland	
Enable Ireland	
Epilepsy Ireland (formerly Brainway	e)
Fighting Blindness	
HAIL, Housing Association for	
Integrated Living	
Headway Ireland	
Huntington's Disease Association of	f
Ireland	
Irish Deaf Society	
Irish Guide Dogs for the Blind	
Irish Haeomophilia Society	
Irish Kidney Association	

/ Status	
Irish Motor Neurone Disease	
Association	
Irish Society for Autism	
Irish Wheelchair Association	
KARE	
Leitrim Association of People with	
Disabilities	
Multiple Sclerosis Society of Ireland	
Muscular Dystrophy Ireland	
National Council for the Blind of	
Ireland	
National Federation of Arch Clubs	
Neurofibromatosis Association of	
Ireland	
North West MS Therapy Centre	
Parkinson's Association of Ireland	
Polio Survivors Ireland (formerly Pos	st
Polio Support Group)	
Rare Diseases Ireland (formally	
Genetic & Rare Disorders	
Organisation)	
Reach Ireland	
Rehab Group	
Sophia Housing Association Ltd	
Special Olympics Ireland	
Spina Bifida Hydrocephalus Ireland	
Spinal Injuries Ireland	
St Catherine's Association	
St Gabriel's School and Centre	
St Michael's House	
Vantastic Ltd	
WALK (formerly Walkinstown Association	n)
Western Care Association	

Affiliates

Ability West
ACTS (Accessible Community
Transport Southside)
AHEAD
Áiseanna Tacaíochta
Anne Sullivan Centre
Arklow Disability Action Group
Arts & Disability Ireland
Athlone Access Awareness
Autism Spectrum Disorder Initiatives
(ASDI)
Bluestack Special Needs Foundation
Catholic Institute for Deaf People
(CIDP)
Care Alliance Ireland
Carmichael Centre for Voluntary
Groups
Centre for Independent Living Carlow
Centre for Independent Living Cork
Centre for Independent Living
Donegal
Centre for Independent Living
Galway
Centre for Independent Living
Greater Dublin
Centre for Independent Living
Kilkenny
Centre for Independent Living
Longford
Centre for Independent Living Offaly
Centre for Independent Living Sligo
Centre for Independent Living
Waterford
Centre for Independent Living West
Limerick
Centre for Independent Living
Wexford
Children in Hospital Ireland
Childvision (formerly St Joseph's
Centre for the Visually Impaired)
Co-Action West Cork
Cork Deaf Association

Crosscare Cedar Programme Diabetes Federation of Ireland Southern Region Dyspraxia Association of Ireland Family Carers Ireland Féach Fibromyalgia Support Group (Midlands) FICTA Federation of Irish Complementary Therapy Association Galway Autism Partnership GROW Heart Children Ireland ICARE (Inishowen Children's Autism Related Education) Irish Electromagnetic Radiation Victims Network Lakers Social and Recreation Club Lucan Disability Action Group
Southern Region Dyspraxia Association of Ireland Family Carers Ireland Féach Fibromyalgia Support Group (Midlands) FICTA Federation of Irish Complementary Therapy Association Galway Autism Partnership GROW Heart Children Ireland ICARE (Inishowen Children's Autism Related Education) Irish Electromagnetic Radiation Victims Network Lakers Social and Recreation Club
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Related Education) Irish Electromagnetic Radiation Victims Network Lakers Social and Recreation Club
Irish Electromagnetic Radiation Victims Network Lakers Social and Recreation Club
Victims Network Lakers Social and Recreation Club
Lakers Social and Recreation Club
Lucan Disability Action Group
Lucan Disability Action Group
Mental Health Reform
Mid West Spina Bifida &
Hydrocephalus Association
Migraine Association of Ireland
Move4Parkinson's
Neurological Alliance of Ireland
North Tipperary Disability Support
Service Limited
North West Parents & Friends
Association
Out and About Association
Peacehaven Trust
Prader Willi Syndrome Association
Ireland (PWSAI)
S.T.E.E.R.
Saint Hilda's Services
Saint Mary's Centre Telford'
Sharing the Journey

16 Cork Deaf Association 17

Associates

Alcohol Forum
Bloomfield Health Services
Fionnathan Productions Limited
Homefelt Private Nursing Services
Livability Ireland
Plan Ireland
Positive Futures: Achieving Dreams.
Transforming Lives
Respond!
Voluntary Service International

DFI Board 2019

Gary Lee – Chairperson
Fran Brennan – Vice Chairperson
Alison McCallion – Vice Chairperson
Don Bailey (resigned 13.02.2019)
Pat Clarke
Iulia Crisan (appointed 14.03.2019)
Michael Doyle
Olga Estridge
Anne Griffin (appointed 13.02.2019)
Kevin Kelly
Siobhán Long (appointed 23.09.2019)
Gráinne O'Leary
Julie Sharp (appointed 14.03.2019)

Company Secretary - Niall Keane (appointed 10.01.2019)
Deputy Company Secretary - John Dolan (appointed 10.01.2019)



Mary Sullivan finds her way blocked on our Cork photoshoot for #MakeWayDay 2019.



Ben Coughlan on our Cork city photo shoot for #MakeWayDay.

Extract from 2019 financial statement

Full financial details available on our website www.disability-federation.ie

Statement of Financial Activities (Incorporating Income & Expenditure) for the year ended 31 December 2019

	Restricted funds 2019 €	Unrestricted funds 2019 €	Total funds 2019 €	Total funds 2018 €
Income from:				
Charitable activities generating funds	296,470	1,216,112	1,512,582	1,743,577
Donations and legacies	-	92,688	92,688	89,812
Other income	99,303	13,304	112,607	123,295
Total income	395,773	1,322,104	1,717,877	1,956,684
Expenditure on:				
Charitable activities	155,454	1,648,887	1,804,341	1,920,041
Governance costs	63,375		63,375	74,998
Total expenditure	218,829	1,648,887	1,867,716	1,995,039
Net surplus (deficit) before other recognised				
Gains and losses	176,944	(326,783)	(149,839)	(38,355)
Reconciliation of funds:				
Total funds brought forward	47,682	1,360,569	1,408,251	1,446,606
Total funds carried forward	224,626	1,033,786	1,258,412	1,408,251

Disability Federation of Ireland

Balance Sheet as at 31 December 2019 (A Company Limited by Guarantee) Registered number: 140948

	2019		2018	
	€	€	€	€
Fixed assets				
Tangible assets	172,276		212,156	
		172,276		212,156
Current assets				
Debtors	122,586		191,818	
Cash at bank and in hand	1,043,913		1,356,997	
	1,166,499		1,548,815	
Creditors: amounts falling due within one year	(80,363)		(352,720)	
Net current assets		1,086,136		1,196,095
Net assets		1,258,412		1,408,251
Charity funds				
Restricted funds		224,626		47,682
Unrestricted funds		1,033,786		1,360,569
Total Funds		1,258,412		1,408,251

The company's financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved and authorised for issue by the directors on 9th July 2020 and signed on their behalf, by:

Fran Brennan	Gary Lee
Director	Director



DFI is about making Ireland fairer for people with disabilities.

We work to create an Ireland where everyone can thrive, where everyone is equally valued.

We do this by supporting people with disabilities and strengthening the disability movement.

There are over 120 member organisations in DFI. We also work with a growing number of other organisations that have a significant interest in people with disabilities.

DFI provides: Information | Training and Support |
Networking |Advocacy and Representation | Research,
Policy Development and Implementation | Organisation and
Management Development

Disability is a societal issue and DFI works with Government, and across all the social and economic strands and interests of society.



www.disability-federation.ie

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